Bosnia and Herzegovina

Bosna i Hercegovina

FEDERACIJA BOSNE I HERCEGOVINE ZENIČKO-DOBOJSKI KANTON VLADA KANTONA

**Stručna služba za razvoj i međunarodne projekte**

FEDERATION OF BOSNIA AND HERZEGOVINA ZENICA-DOBOJ CANTON

GOVERNMENT

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**Department for development and international projects**

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**ANNEX V: BUDGET**

**Global price:** [BAM] **<amount>**

|  |  |
| --- | --- |
| Oznaka tendera: / *Tender reference number:* | 19-24-9295-18/20 |
| Naziv ugovora: / *Contract title:* | Spoljne stručne usluge za realizaciju aktivnosti iz Radnog paketa T1 projekta TALENTMAGNET / *External expertize for realization of the activities under the TALENTMAGNET Work Package T1* |

**BUDŽET / *BUDGET*1**

|  |  |
| --- | --- |
| **Cijena Ponuda raščlanjena na osnovu usluga koje se traže u Opisu zadatka**  **/ Price breakdown based on the requested services in Description of the Assignment** | **Ukupno /**  **Total (BAM)** |
| 2.2.1 Participating and organizing the Training courses and interactive  workshops. (OT1.1) / *Učestvovanje i organizacija trening kurseva i*  *interaktivnih radionica (OT1.1);* |  |
| 2.2.2 Developing the Talent Attraction and Retention Plan of partner cities  (OT1.2) / *Izrada Plana privlačenja i zadržavanja talenata partnerskih*  *gradova (OT1.2);* |  |
| 2.2.3 Developing the Baseline Study summarising the state of the art regarding the talent attraction (Deliverable T1.1.1) / *Izrada Osnovne studije koja obuhvata presjek stanja u vezi sa privlačenjem/zadržavanjem talenata u malim i srednjim gradovima (Izlazni rezultat T1.1.1);* |  |
| 2.2.4 Participating in Primary research – survey among the target groups  (Deliverable T1.1.2) / *Učestvovanje u Primarnom istraživanju –*  *istraživanju među ciljnim grupama; (Izlazni rezultat T1.1.2);* |  |
| 2.2.5 Conducting Partner – level situation analysis (Deliverable T1.1.3) /  *Provođenje analize stanja na nivou partnera (Izlazni rezultat T1.1.3);* |  |
| 2.2.6 Preparaton of a Good Practice Catalogue (Deliverable T1.1.4) / *Priprema*  *kataloga dobre prakse (Izlazni rezultat T1.1.4)* |  |
| 2.2.7 Designing the tools (Slide deck) on the main findings of the baseline  study (Deliverable T1.1.5) / *Alati Osnovne studije (Slide deck), za*  *prezentovanje rezultata lokalnim stakeholderima, kreirani. (Izlazni*  *rezultat T1.1.5);* |  |
| 2.2.8 Developing the Practical Guide on Preparing and Governing Talent  Attraction and Retention Plan (Deliverable T1.2.1) / *Izrada Praktičnog*  *vodiča za pripremu i upravljanje Planom privlačenja i zadržavanja*  *talenata (Izlazni rezultat T1.2.1);* |  |
| 2.2.9 Providing and disseminating the Training materials (Deliverable T1.2.2)  / *Obezbjeđivanje i podjela Materijala za obuku (Izlazni rezultat T1.2.2);* |  |
| **UKUPNO / TOTAL** | KM |

# Ime i prezime / Name and surname .................................................................

Mjesto i datum / Place and date .................................................................

Potpis / Signature …………………………………………………………

**NOTE:**

* **For legal person tenderer**: proposed budget shall present the total costs for the DDIP ZDC.
* **For natural person tenderer**: proposed budget shall present the net costs, all relevant taxes will be paid by the DDIP ZDC. For natural person, the price offered in this budget includes net fee and all other expenses that might occur during realisation of the tasks (accommodation, transport, food, phone costs, etc.).

1 Za pravna lica ponuđeni budžet predstavlja ukupan trošak za SSRMP. Za fizičke osobe, cijena usluge ponuđena u ovom budžetu, predstavlja neto iznos honorara, te sve ostale troškove koji mogu nastati tokom obavljanja zadatka (smještaj, putni troškovi, hrana, troškovi telefona itd). / *For legal entitites* proposed budget shall present the total cost for the DDIP. For physical entities, the price offered in this budget presents net fee, and all other expenses that might occur during performing of the tasks (accommodation, transport, food, phone costs, etc.).